

## SV Application – Web Links

| Attachment No. | Document  | Link  |
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| 1              | Relevant Extracts from the Adopted 2022 IP&R Documents - Community Strategic Plan                                 | <a href="https://www.portstephens.nsw.gov.au/trim/other?RecordNumber=22%2F172881">https://www.portstephens.nsw.gov.au/trim/other?RecordNumber=22%2F172881</a><br>Link includes CSP in full - Relevant Extracts in PDF attachment provided   |
| 2              | Adopted Delivery Program 2022-2026 Operational Plan 2023-2024 - Revised for a Special Rate Variation              | <a href="https://www.portstephens.nsw.gov.au/trim/other?RecordNumber=22%2F304135">https://www.portstephens.nsw.gov.au/trim/other?RecordNumber=22%2F304135</a>   |
| 3              | Adopted Resourcing Strategy 2023 to 2033 - Long Term Financial Plan (LTFP) - Revised for a Special Rate Variation | <a href="https://www.portstephens.nsw.gov.au/trim/other?RecordNumber=22%2F307103">https://www.portstephens.nsw.gov.au/trim/other?RecordNumber=22%2F307103</a><br>Link includes Resourcing Strategy in Full – Relevant Extracts in PDF attachment provided                           |
| 4              | Communications and Engagement Plan - Phase 0 & 1 - Our Funded Future  | <a href="https://www.portstephens.nsw.gov.au/trim/council-minutes-2022?RecordNumber=22%2F188719">https://www.portstephens.nsw.gov.au/trim/council-minutes-2022?RecordNumber=22%2F188719</a><br>Link includes Council Minutes in Full – Relevant Extracts in PDF attachment provided |
| 5              | Community Presentation Slidedeck - Phase 0 & 1 - Our Funded Future  | No web link available – PDF attachment provided   |
| 6              | Communications and Engagement Plan - Phase 2 - Rate Rise Options  | <a href="https://www.portstephens.nsw.gov.au/trim/council-minutes-2022?RecordNumber=22%2F263141">https://www.portstephens.nsw.gov.au/trim/council-minutes-2022?RecordNumber=22%2F263141</a><br>Link includes Council Minutes in Full – Relevant Extracts in PDF attachment provided |
| 7              | Community Presentation Slidedeck - Phase 2 - Rate Rise Options  | <a href="https://youtu.be/QxQ8W0qqlJo">https://youtu.be/QxQ8W0qqlJo</a><br>Link to recorded webinar – PDF attachment provided   |
| 8              | Communications and Engagement Plan - Phase 3 - Rate Rise  | No web link available – PDF attachment provided   |
| 9              | Communications and Engagement Report - Phase 0 & 1 - Our Funded Future  | <a href="https://www.portstephens.nsw.gov.au/trim/council-minutes-2022?RecordNumber=22%2F252653">https://www.portstephens.nsw.gov.au/trim/council-minutes-2022?RecordNumber=22%2F252653</a><br>Link includes Council Minutes in Full – Relevant Extracts in PDF attachment provided |
| 10             | Communications and Engagement Report - Phase 2 - Rate Rise Options  | <a href="https://www.portstephens.nsw.gov.au/trim/council-minutes-2022?RecordNumber=22%2F337475">https://www.portstephens.nsw.gov.au/trim/council-minutes-2022?RecordNumber=22%2F337475</a><br>Link includes Council Minutes in Full – Relevant Extracts in PDF attachment provided |
| 11             | Summary of Submissions - Public Exhibition IP&R Documents Revised for Special Rate Variation                      | <a href="https://www.portstephens.nsw.gov.au/trim/council-minutes-2022?RecordNumber=22%2F337475">https://www.portstephens.nsw.gov.au/trim/council-minutes-2022?RecordNumber=22%2F337475</a><br>Link includes Council Minutes in Full – Relevant Extracts in PDF attachment provided |
| 12             | Communications and Engagement Report - Phase 3 - Rate Rise  | No web link available – PDF attachment provided   |
| 13             | Debt Recovery and Hardship Policy   | <a href="https://www.portstephens.nsw.gov.au/trim/policies?RecordNumber=20%2F393241">https://www.portstephens.nsw.gov.au/trim/policies?RecordNumber=20%2F393241</a>   |
| 14             | Signed Council Certification and Contact Information  | No web link available – PDF attachment provided   |

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| 15 | Resolution to Apply - Council Meeting 8 November 2022   | <a href="https://www.portstephens.nsw.gov.au/trim/council-minutes-2022?RecordNumber=22%2F337475">https://www.portstephens.nsw.gov.au/trim/council-minutes-2022?RecordNumber=22%2F337475</a><br>Link includes Council Minutes in Full – Relevant Extracts in PDF attachment provided   |
| 16 | Relevant Extracts - Adopted Resourcing Strategy 2023 to 2033 - Strategic Asset Management Plan (SAMP) - Revised for a Special Rate Variation  | <a href="https://www.portstephens.nsw.gov.au/trim/other?RecordNumber=22%2F307103">https://www.portstephens.nsw.gov.au/trim/other?RecordNumber=22%2F307103</a><br>Link includes Resourcing Strategy in Full – Relevant Extracts in PDF attachment provided   |
| 17 | Resolution to adopt revised IP&R documents - Council Meeting 8 November 2022  | <a href="https://www.portstephens.nsw.gov.au/trim/council-minutes-2022?RecordNumber=22%2F337475">https://www.portstephens.nsw.gov.au/trim/council-minutes-2022?RecordNumber=22%2F337475</a><br>Link includes Council Minutes in Full – Relevant Extracts in PDF attachment provided   |
| 18 | Independent Financial Analysis 2022 - Summary Report<br>Independent Financial Analysis 2022 - Financial Sustainability Report<br>Independent Financial Analysis 2022 - Capacity to Pay Report<br>Independent Financial Analysis 2022 - Efficiency Report<br>Independent Financial Analysis 2022 - Debt Capacity Report  | <a href="https://www.portstephens.nsw.gov.au/trim/other?RecordNumber=22%2F165873">https://www.portstephens.nsw.gov.au/trim/other?RecordNumber=22%2F165873</a><br><a href="https://www.portstephens.nsw.gov.au/trim/other?RecordNumber=22%2F165874">https://www.portstephens.nsw.gov.au/trim/other?RecordNumber=22%2F165874</a><br><a href="https://www.portstephens.nsw.gov.au/trim/other?RecordNumber=22%2F165877">https://www.portstephens.nsw.gov.au/trim/other?RecordNumber=22%2F165877</a><br><a href="https://www.portstephens.nsw.gov.au/trim/other?RecordNumber=22%2F165875">https://www.portstephens.nsw.gov.au/trim/other?RecordNumber=22%2F165875</a><br><a href="https://www.portstephens.nsw.gov.au/trim/other?RecordNumber=22%2F165879">https://www.portstephens.nsw.gov.au/trim/other?RecordNumber=22%2F165879</a>   |
| 19 | Summary of Resolutions  | No web link available – PDF attachment provided   |
| 20 | Council Report 26 October 2021 - Port Stephens Council Financial Sustainability Key Directions and Prosperity Fund<br>Council Report - 28 June 2022 - 2022-2032 IP&R Documents<br>Council Report - 28 June 2022 - Financial Sustainability Report<br>Council Report 23 August 2022- Our Funded Future - Phase 0 and Phase 1 Engagement<br>Council Report 13 September 2022- Draft IP&R Documents including Special Rate Variation Options - Phase 2 Rate Rise Options<br>Council Report 25 October 2022 - Special Rate Variation - Revised IP&R Documents Rate Rise Options Engagement<br>Council Report 8 November 2022 - Special Rate Variation - Revised IP&R Documents Rate Rise Options Engagement | <a href="https://www.portstephens.nsw.gov.au/trim/council-minutes-2021?RecordNumber=21%2F289311">https://www.portstephens.nsw.gov.au/trim/council-minutes-2021?RecordNumber=21%2F289311</a><br><a href="https://www.portstephens.nsw.gov.au/trim/council-minutes-2022?RecordNumber=22%2F188719">https://www.portstephens.nsw.gov.au/trim/council-minutes-2022?RecordNumber=22%2F188719</a><br><a href="https://www.portstephens.nsw.gov.au/trim/council-minutes-2022?RecordNumber=22%2F188719">https://www.portstephens.nsw.gov.au/trim/council-minutes-2022?RecordNumber=22%2F188719</a><br><a href="https://www.portstephens.nsw.gov.au/trim/council-minutes-2022?RecordNumber=22%2F252653">https://www.portstephens.nsw.gov.au/trim/council-minutes-2022?RecordNumber=22%2F252653</a><br><a href="https://www.portstephens.nsw.gov.au/trim/council-minutes-2022?RecordNumber=22%2F263141">https://www.portstephens.nsw.gov.au/trim/council-minutes-2022?RecordNumber=22%2F263141</a><br><a href="https://www.portstephens.nsw.gov.au/trim/council-minutes-2022?RecordNumber=22%2F307102">https://www.portstephens.nsw.gov.au/trim/council-minutes-2022?RecordNumber=22%2F307102</a><br><a href="https://www.portstephens.nsw.gov.au/trim/council-minutes-2022?RecordNumber=22%2F337475">https://www.portstephens.nsw.gov.au/trim/council-minutes-2022?RecordNumber=22%2F337475</a><br>Link includes Council Minutes in Full – Relevant Extracts in PDF attachment provided |
| 21 | Relevant Extracts from the Adopted 2022 IP&R Documents - Delivery Program and LTFP<br>Draft Delivery Program 2022-2026 Operational Plan 2023-2024 - Revised for a Special Rate Variation<br>Draft Resourcing Strategy 2023 to 2033 - Revised for a Special Rate Variation   | <a href="https://www.portstephens.nsw.gov.au/trim/other?RecordNumber=22%2F174647">https://www.portstephens.nsw.gov.au/trim/other?RecordNumber=22%2F174647</a><br><a href="https://www.portstephens.nsw.gov.au/trim/other?RecordNumber=22%2F172877">https://www.portstephens.nsw.gov.au/trim/other?RecordNumber=22%2F172877</a><br>No web link available for draft documents – PDF attachment provided<br><a href="https://www.portstephens.nsw.gov.au/trim/other?RecordNumber=22%2F307103">https://www.portstephens.nsw.gov.au/trim/other?RecordNumber=22%2F307103</a>  |

Adopted Resourcing Strategy 2023 to 2033 - Workforce Management Strategy (WFMS) - Revised for a Special Rate Variation

Links includes DP/OP and Resourcing Strategy (WFMS, LTFP, SAMP) in full - Relevant Extracts in PDF attachment provided

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| 22 | Average Rates Tables<br>OLG5 Comparison - Average Rates Projections  | No web link available – PDF attachment provided  |
| 23 | Infrastructure Assets Ratio Trend  | No web link available – PDF attachment provided  |
| 24 | Relevant Extracts from the Annual Report 2020 2021 2022 Relevant Extracts from Community Satisfaction Survey 2022<br>IP&R Engagement Approach Journey Snapshot | <a href="https://www.portstephens.nsw.gov.au/council/plans-and-reporting/annual-report">https://www.portstephens.nsw.gov.au/council/plans-and-reporting/annual-report</a><br><a href="https://www.portstephens.nsw.gov.au/council/plans-and-reporting/community-satisfaction-report">https://www.portstephens.nsw.gov.au/council/plans-and-reporting/community-satisfaction-report</a><br>Link includes Annual Reports in full – Relevant Extracts in PDF attachment provided<br>No web link available – PDF attachment provided |
| 25 | Extract Pages from PWC Local Government Performance Excellence Program FY22 - Port Stephens Council  | No web link available – PDF attachment provided  |
| 26 | LTFP & Ratios - Excel Format   | No web link available – Excel attachment provided  |
| 27 | Weblinks   |  |
|    | SV Project Dedicated Webpage   | <a href="https://www.portstephens.nsw.gov.au/council/rate-rise-options">https://www.portstephens.nsw.gov.au/council/rate-rise-options</a>  |
|    | Online Interactive Rates Calculator  | <a href="https://forms.portstephens.nsw.gov.au/RunForm.aspx?formId=2654">https://forms.portstephens.nsw.gov.au/RunForm.aspx?formId=2654</a>  |
|    | Survey 1 – Ethelo – Our Funded Future  | <a href="https://our-funded-future.ethelo.net/page/welcome">https://our-funded-future.ethelo.net/page/welcome</a>  |