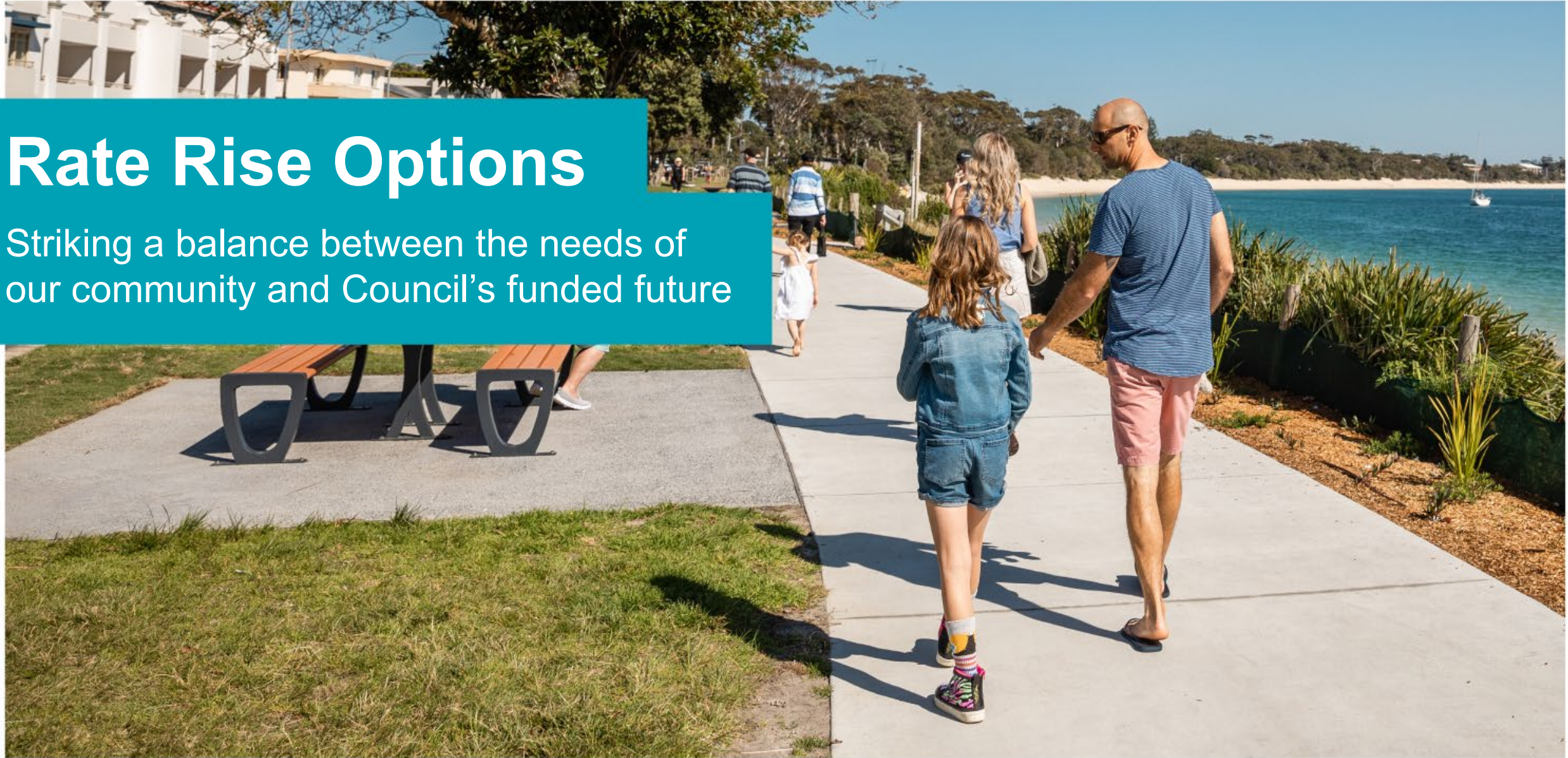


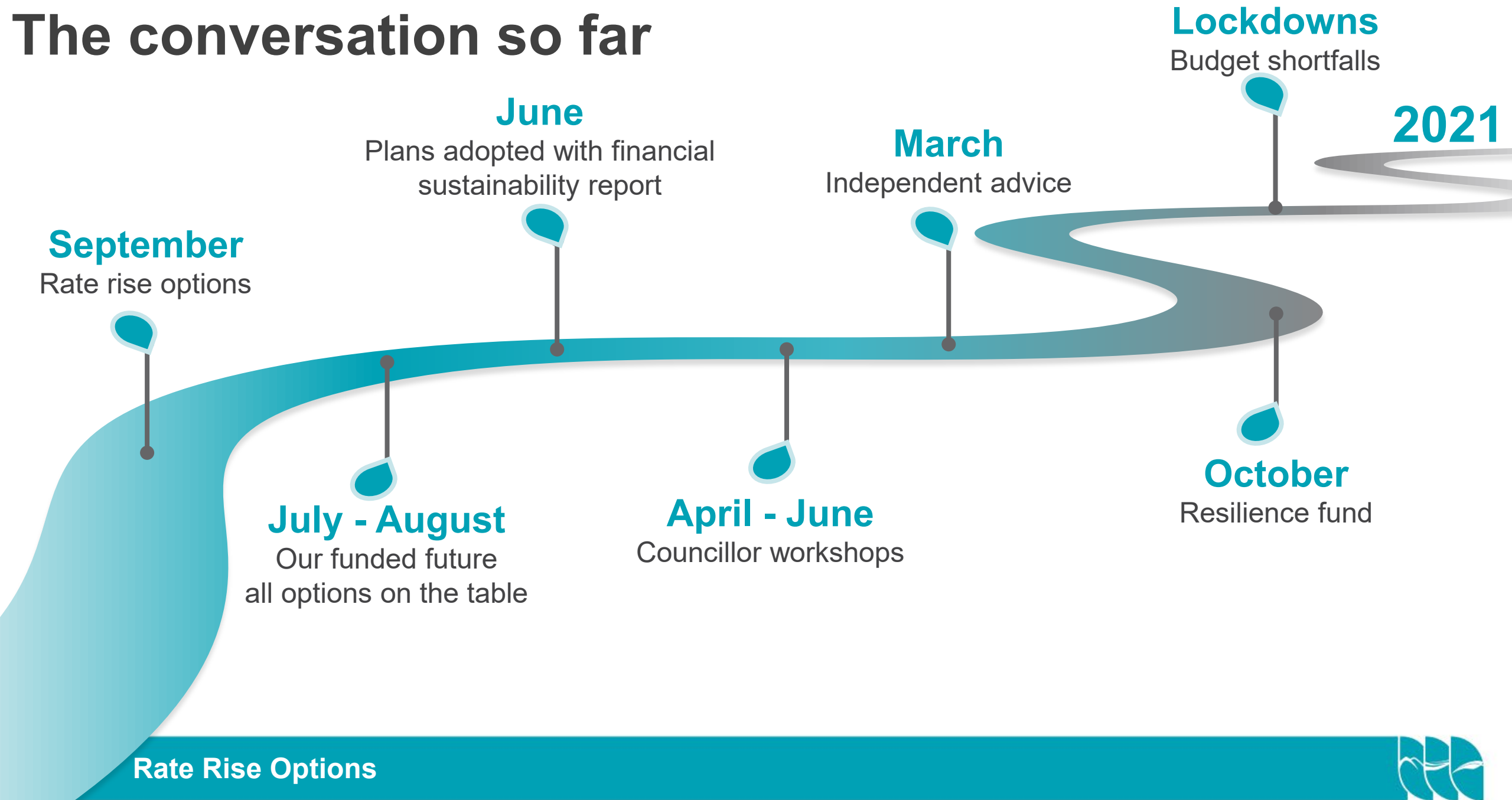
Rate Rise Options

Striking a balance between the needs of our community and Council's funded future



It's time to look at how we do business, where Council can improve revenue, find savings and strike a balance between the needs of our community and Council's funded future.

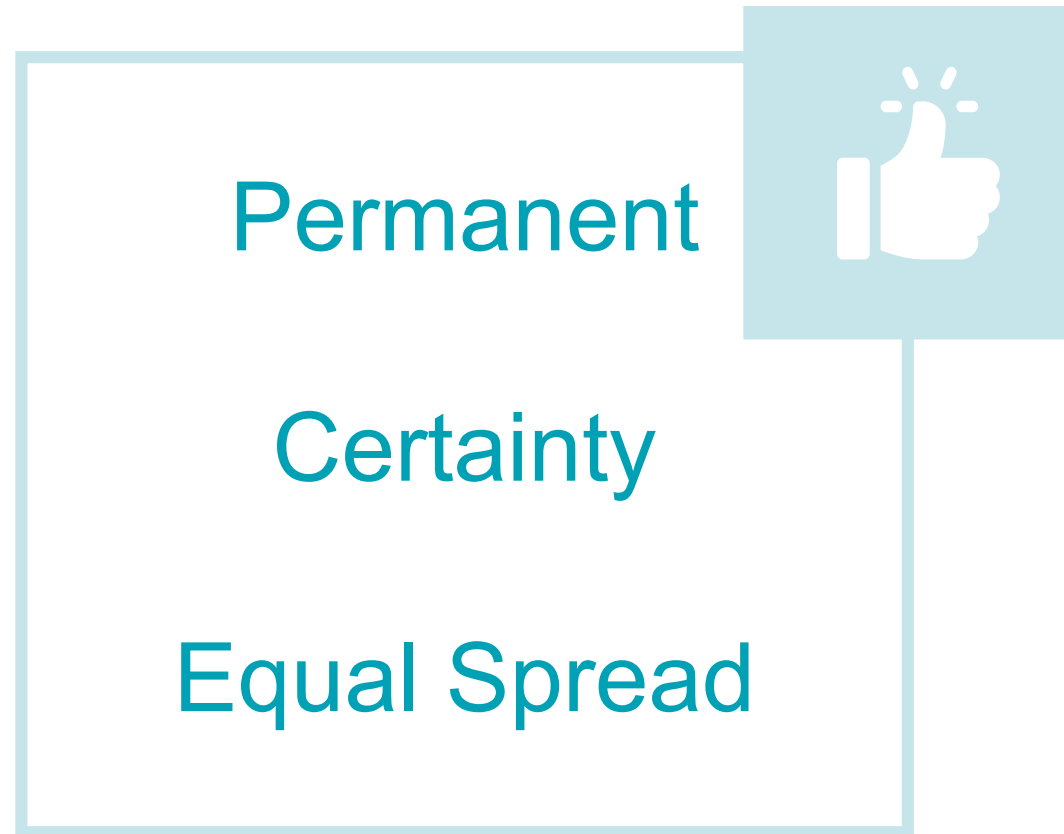
The conversation so far



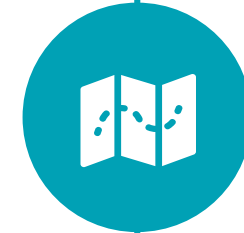
Rate Rise Options



Why is Council considering a Special Rate Variation (SRV)



Seek community feedback
Community engagement



Revise Plans
Public Exhibition



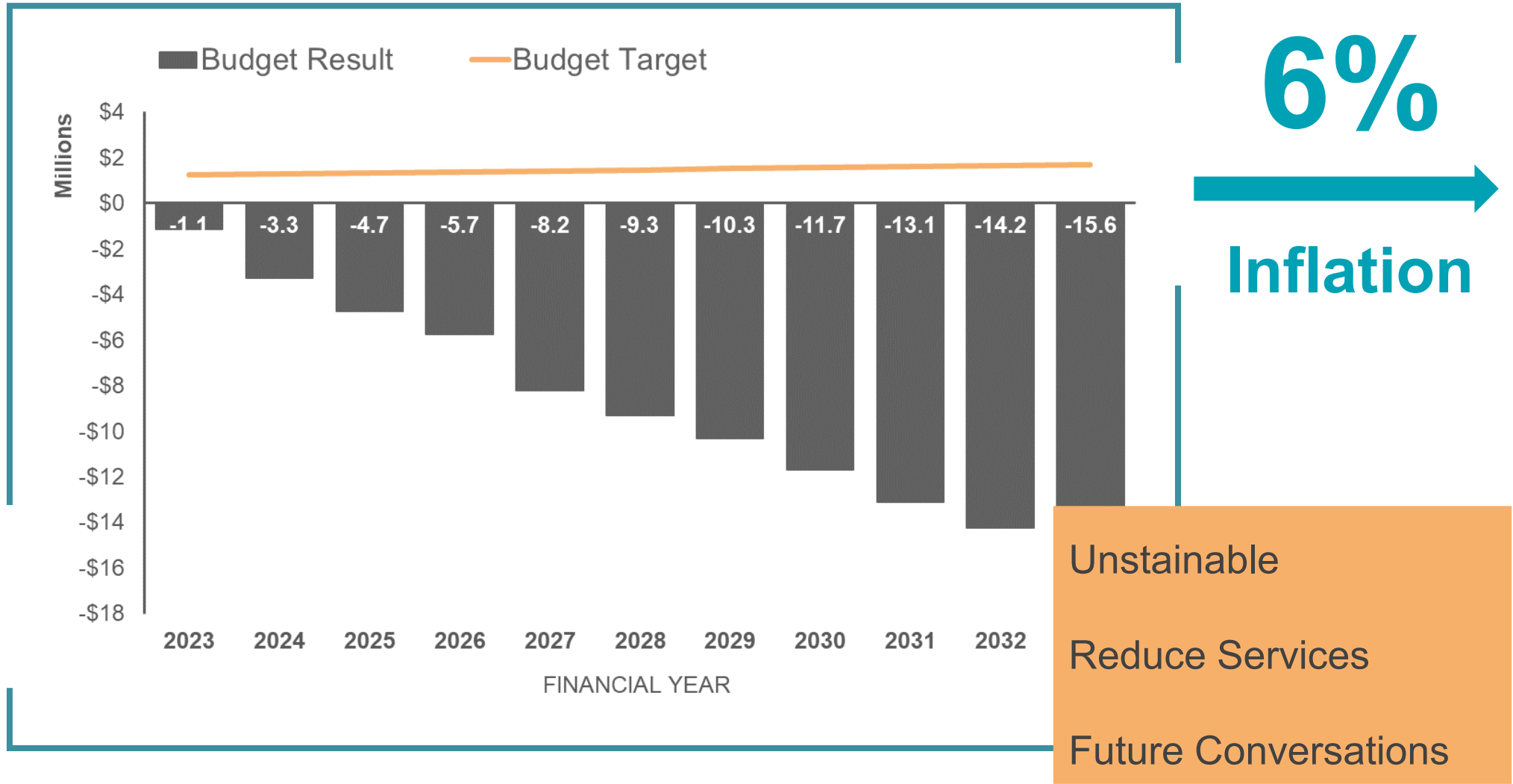
Submit Application
IPART calls for submissions



IPART Determination
If approved
1 July 23 commencement



Base scenario



Rate Rise Options

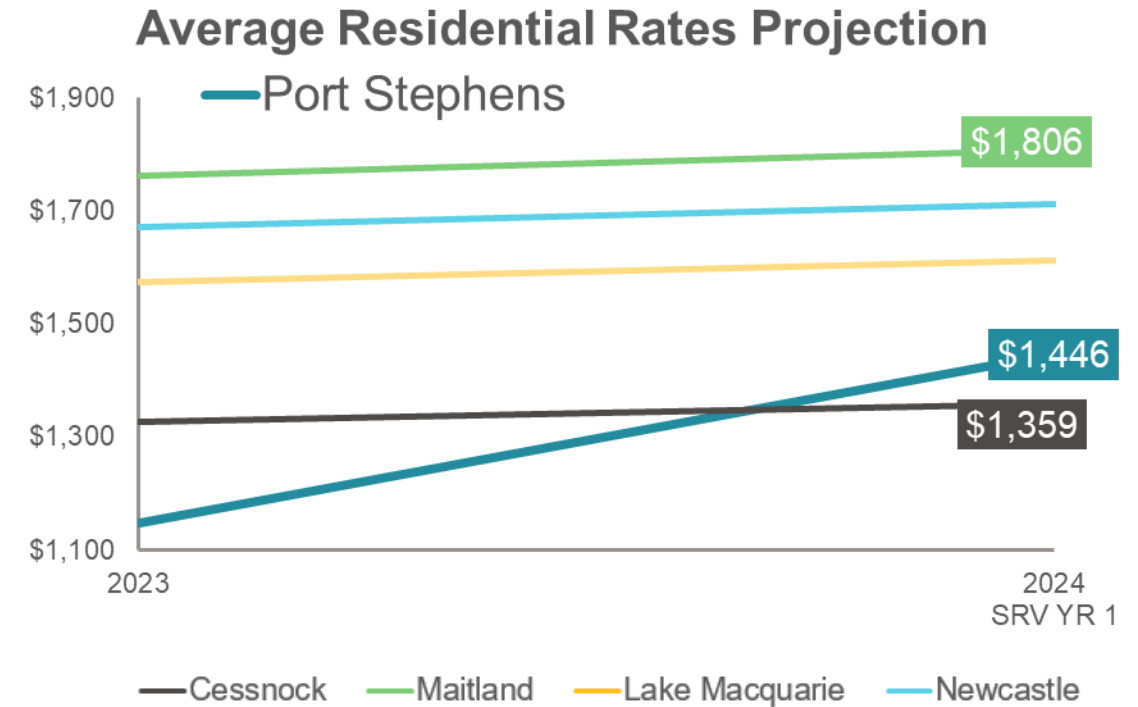
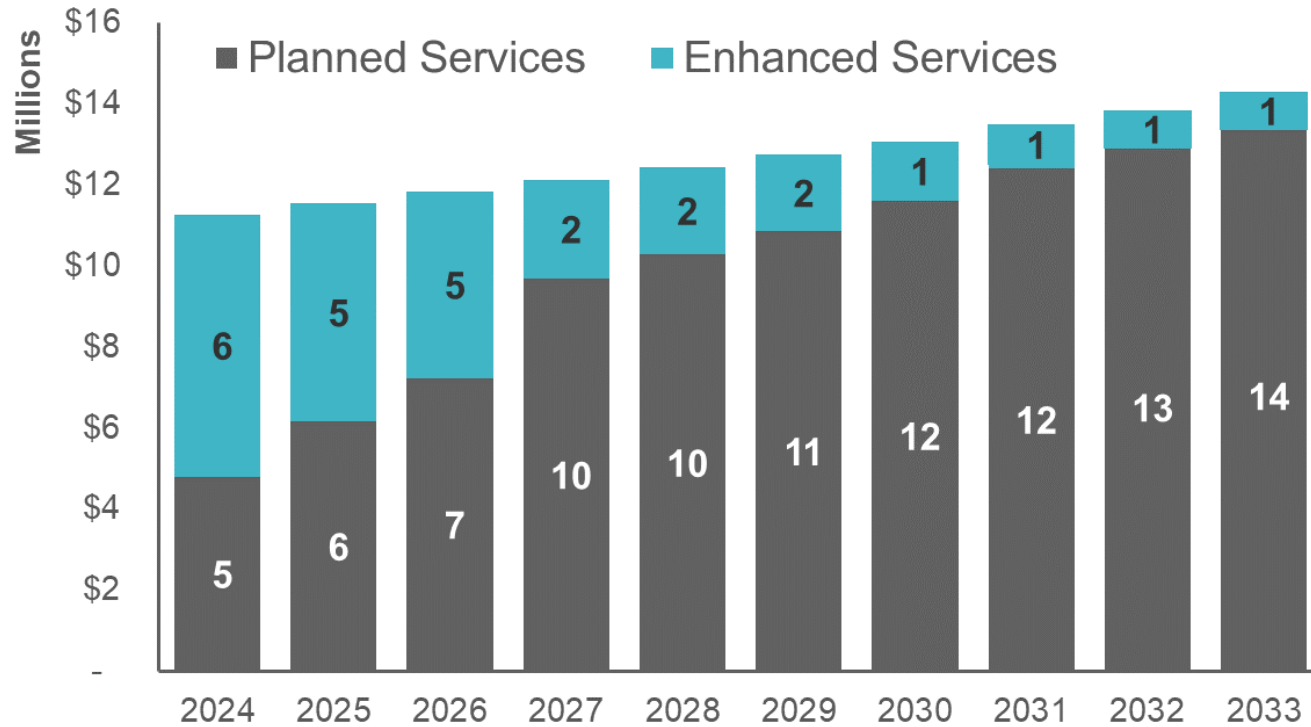


Single year scenario

ONCE OFF	26%	YEAR 1 26%
ANNUAL	Higher	
OVERALL	Lower	
REACH BUDGET TARGET		Year 1
ENHANCED SERVICES		Instant
\$298 OR \$6 PER WEEK AVERAGE RESIDENTIAL		



Single year scenario

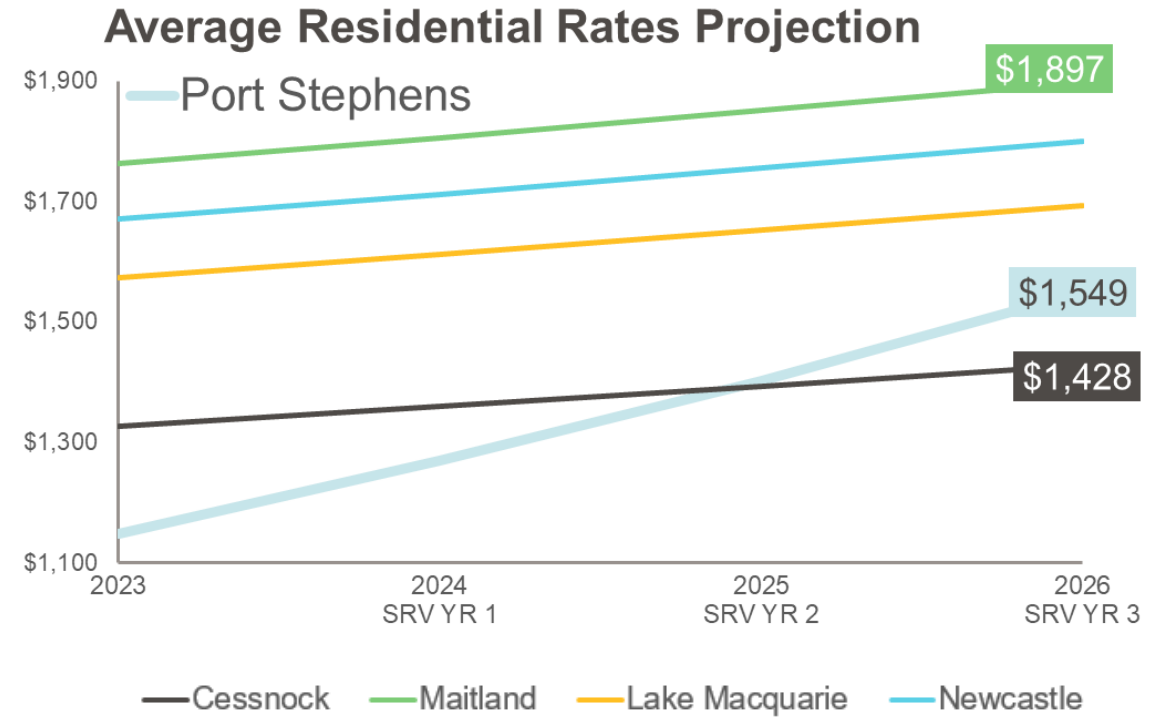
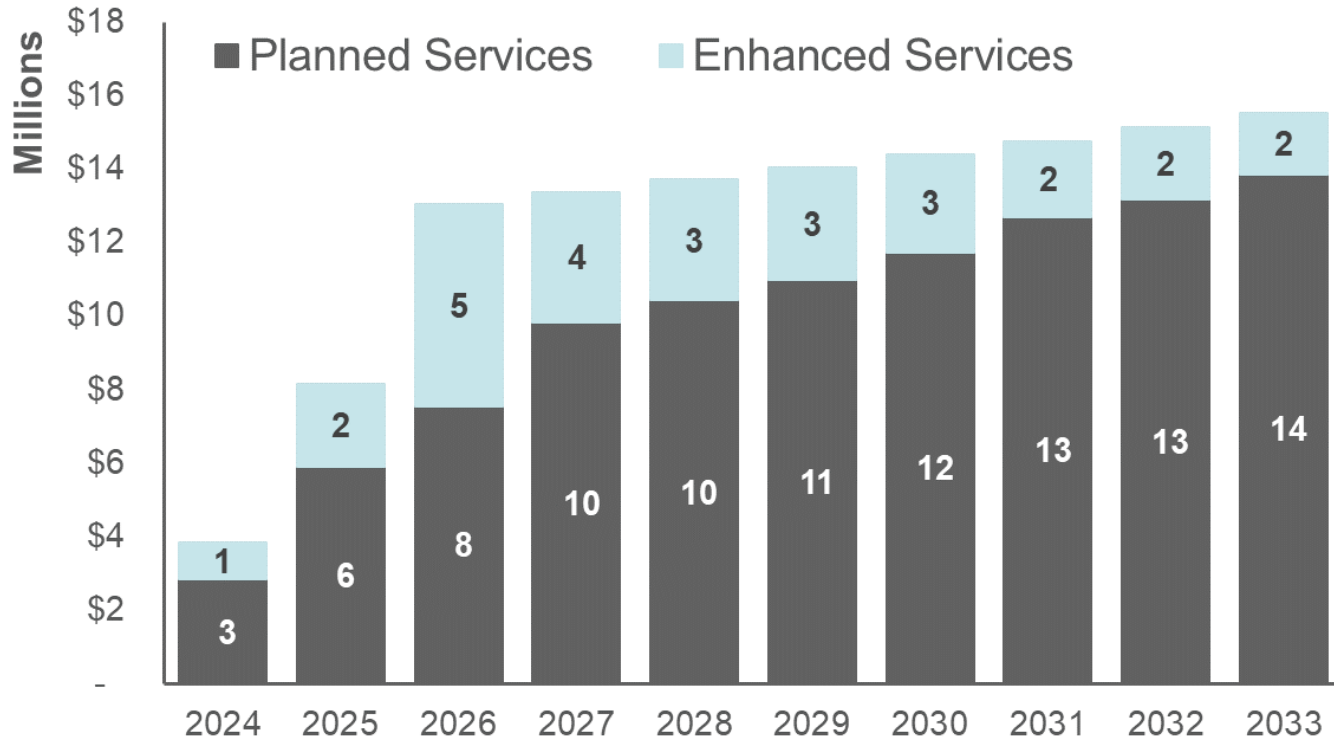


Independent recommendation scenario

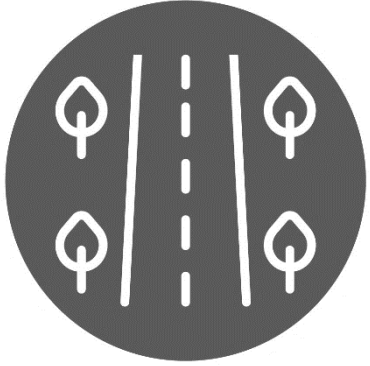
CUMULATIVE	34.92%	YEAR 1	10.5%
ANNUAL	Lower	YEAR 2	10.5%
OVERALL	Higher	YEAR 3	10.5%
REACH BUDGET TARGET		Year 3	
ENHANCED SERVICES		Gradual	
\$401 OR \$8 PER WEEK AVERAGE RESIDENTIAL			



Independent recommendation scenario



Enhanced Services



Fixing our **roads**



Protecting the **natural environment**



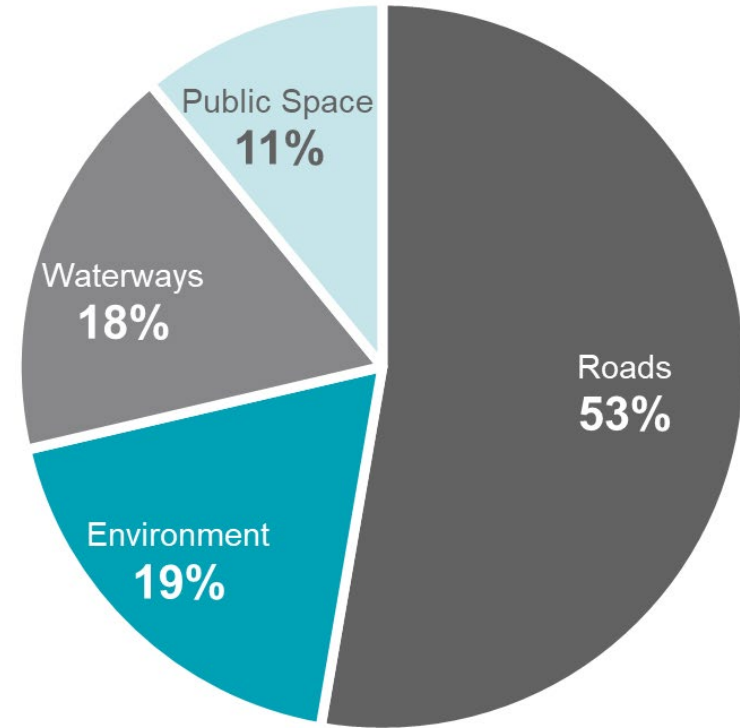
Looking after our **waterways**



Looking after our **public space**

\$27 Million

Over ten years



Instant
Single Year

Gradual
Independent



Additional affordability measures



Current Policy
Range of hardship provisions



4
Proposed Additions
For example, increasing the rates assistance program



How to have your say

Drop In Sessions




Community Events

Webinar




Professor Drew

Webpage



FAQs, Factsheets & Rates Calculator

Online Survey



Short & Simple

Closes
12 October



Rate Rise Options



PORT STEPHENS
COUNCIL